

**CHARTIERS TOWNSHIP SUPERVISORS
BUDGET WORKSHOP & OTHER BUSINESS**

**Tuesday
October 7, 2025
5:00 pm**

The Budget Workshop was called to order at 5 P.M. Tuesday, October 7, 2025.

ATTENDANCE:

Attending the workshop were Supervisors Bronwyn Kolovich, Harlan Shober, and Frank Wise, Township Manager Jodi Noble, and Treasurer Judy Taylor. Also attending was Jamie Rozzo, Recording Secretary.

NEW BUSINESS:

The Township manager went over the sewer funds, Community Center fund, and revenues.

Overall, all Sewer Accounts are doing well. Our Sewer Clerk has been diligent at collecting current and delinquent accounts and improving the fund balances.

Chartiers Sewer Fund is doing well. The Township has been investing in regular maintenance to the lines. The Township hasn't received the information on rates for 2026 from CHJA yet. We are anticipating and budgeting for a 10% increase from CHJA.

Route 18 Sewer Fund and McClane Farm Road Sewer Funds are both doing well and are self-sustaining and covering costs. McClane Debt Service didn't need to be increased as anticipated. Both debt services have a positive fund balance.

Midland Debt Service is not self-sustaining but has shown improvement over the years.

Jodi went over the summary of balances left on the sewer debt. The Township refinances the debt if they can save money or shave time off the loan in the past. We should note that we will be able to refinance the 2021 Bond next year if it makes financial sense to do so. That covers the Rt 18 and Midland debt.

The Arden Force Main Account is an interest-bearing account. This is saved for the replacement / upgrade of the Arden Pump Station.

The Arden Mines Sewer project is not financially sustainable, but the Township is required to remedy the current issues in that area. We will discuss these options in depth at the October 21st budget meeting.

The Community Center rentals are down. The prices were lowered mid-year as an incentive for renters and we were without the weekly Legacy Church rentals this year. The Director has increased programming at the center which is the Community Center's intended use. The

Township is pleased with the new programming. Jodi has increased the budget for the community center for next year to help with programming costs and the Community Center Director has also received sponsorships to help with programming costs and events.

Friends of the Park is doing better than ever. Revenue from monthly Bingo has helped this fund tremendously.

Overall, The Community Center has seen a lot of changes and improvement over this past year. The Community Center Director is doing a great job.

Lastly Jodi went over the interest on investments. This is an account for interest earned on Township Funds. These will continue to be held and earn interest until they need to be used or transferred.

The budget meeting was adjourned at 6:19 pm.

Secretary, Frank Wise Jr.

Recording Secretary, Jamie Rozzo